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St George Neighbourhood Partnership Agenda

Date: Wednesday, 12 October 2016

Time: 7.00 pm - 9.00 pm

Place: The Beehive Centre, 19a Stretford Road, St George, Bristol, BS5 7AW

- 1. Welcome, Introductions and Safety Information
- 2. Apologies for Absence and Substitutions
- 3. Declarations of Interest

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

4. Minutes of Previous Meeting (Pages 5 - 12)

To agree the minutes of the previous meeting as a correct record.

- a. Action tracker (Pages 13 18)
- b. Correction to minutes of meeting held on 25 May 2016 (Pages 19 28)
- 5. Chair's Business

To note any announcements from the Chair

6. Public Forum

Up to 30 minutes is allowed for this item

Any member of the public or Councillor may participate in Public Forum. The detailed arrangements for so doing are set out in the Public Information Sheet at the back of this agenda. Public Forum items should be emailed to democratic.services@bristol.gov.uk and please note that the following deadlines will apply in relation to this meeting:-

Questions - Written questions must be received 3 clear working days prior to the meeting. For this meeting, this means that your question(s) must be received in this office at the latest by **5 pm on Thursday 06 October**

Petitions and Statements - Petitions and statements must be received on the working day prior to the meeting. For this meeting this means that your submission must be received in this office at the latest by **12.00 noon on Tuesday 11 October**

7. Bristol Youth Link Update (Pages 29 - 34)

7.25 pm

Report of CYN Tina Bond and Rachel Beatty BCC Commissioning Manager

8. NP Activities - Business Report (Pages 35 - 45)

7.55 pm

Report of champions and NP Co-ordinator, Abdulrazak Dahir

NC & NP decision and discuss

- i) Section 106 money funding
- ii) Wellbeing Grants
- iii) Fundraiser report and
- iv) Other NP Buisness

9. NP Engagement Plan (Pages 46 - 63)

8.30 pm

Report of Champions and NP Co-ordinator, Abdulrazak Dahir

10. NP Plan Update Report (Pages 64 - 71)

8.45 pm

Report of the NP Co-ordinator, Abdulrazak Dahir

Date of Next Meeting: 7.00 pm, Wednesday, 14 December 2016, The Beehive Centre, 19a Stretford Road, St George, Bristol, BS5 7AW

Contact – The local Neighbourhood Partnership (NP) Coordinator is:

Abdulrazak Dahir

Telephone: 0117 9036409

e-mail: abdulrazak.dahir@bristol.gov.uk

The Democratic Services Officer of the meeting is

Ruth Quantock

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What is a Neighbourhood Partnership?

Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business

How do I get involved?

Anyone who lives or works in the area can get involved in this Neighbourhood Partnership by:

- Attending this meeting and commenting on any item of business on the agenda. Everyone is welcome to attend this meeting and contribute.
- Submit a Public Forum statement to the clerk to the meeting (contact details above) no later than noon on the working day before the meeting. The statement will, where possible, be sent directly to members of the Partnership, and be printed and circulated at the meeting.

The Openness of Local Government Bodies Regulations 2014

Any person attending a meeting must, so far as is practicable, be afforded reasonable facilities for reporting. This includes filming, photographing or making an audio recording of the proceedings.

Members of the public should therefore be aware that they may be filmed by others attending the meeting and that this is not within the authority's control. Oral commentary is not permitted during the meeting as this would be disruptive.

Agenda Item 4



St George Neighbourhood Partnership 7.00 pm, 22 June 2016 MINUTES

Present:

* De-notes absent

Ward Councillors

Councillor Nicola Beech, St George Central;

Councillor Fabian Breckels, St George Troopers Hill;
 Councillor Asher Craig, St George West;
 Councillor Steve Pearce, St George Central;

Partners / Representatives of people who live and work in the NP area:

Pete Franklin, resident, St George West ward
Tamsin Harcourt, resident, St George Central ward
Mary Taylor, resident, St George Central ward
Bruce Yates, resident, St George Central ward
Chris Deane, resident, St George Troopers Hill ward
Rob Acton-Campbell, Friends of Troopers Hill
Grenville Johnson, Kensington Road residents association and Neighbourhood Watch
Claire Boddie, Police
Richard Curtis, Church Road action group
Jo Curtis, Friends of St George Park
Fiona Russell
Geoff Reeson, Friends of Dundridge Park
Susan Acton-Campbell, Champion of Wellbeing sub-group
Philip Bird, Champion of Communications sub-group
Graeme Jackson, Champion of Traffic and Transport Sub-Group

Officers in attendance:

Abdulrazak Dahir, NP Co-ordinator lan Hird, Democratic Services

1. Welcome and Introductions

The Chair welcomed everyone to the meeting and attendees introduced themselves.

It was noted that the Council had moved to a new, electronic system for the distribution of agenda papers. Members of the partnership could "opt-in" to receive agenda papers electronically if they so wished; unless members specifically opted-in to receive electronic copies, they would continue to receive paper copies.

Membership:

A document was circulated setting out updated information on the proposed membership of the partnership for 2016-17. It was agreed that this document should be discussed at this point in the meeting (noting that the formal AGM report would be considered later at the meeting).

Key points raised / noted:

- a. It would be important to try to engage young people with the NP and actively encourage their participation, and also to look to strengthen the representation from community and faith groups. It was agreed it would useful to hold an informal session of the NP to discuss how to encourage wider participation in the NP and its activities.
- b. Following discussion, it was agreed that the number of resident representatives per electoral ward in the NP area should be increased, as follows:
- St George Central ward 6 representatives
- St George Troopers Hill ward 3 representatives
- St George West ward 3 representatives
- c. Each sub-group champion should be a member of the partnership, i.e. as new sub-groups/champions emerged, they would automatically join the partnership.
- d. Resident representatives should be encouraged to volunteer to take the lead responsibility for taking forward identified priorities within the NP plan.

2. Apologies for Absence

Apologies were received from Councillor Fabian Breckels, Paul Fudgell and Nigel Williams. At this point, Tamsin Harcourt apologised for leaving early.

3. Declarations of Interest

None.

4. Minutes of Previous Meeting

RESOLVED -

That the minutes of the meeting of the St George NP held on 25 May 2016 be confirmed as a correct record subject to noting that with regard to wellbeing grants (page 11 of the agenda pack) the wellbeing grant application from Friends of Dundridge Park had been withdrawn.

Matters arising/information updates:

a. Local traffic scheme - Lypiatt Road parking: It was noted that a decision on funding (on a 50% basis) of this scheme had been deferred pending receipt of detailed information about proposals for the regeneration of Church Road and related traffic improvements. It was noted that clarification was still awaited on the detail of any regeneration scheme. Following discussion, Councillor Pearce advised that he would raise this issue with Cabinet members with a view to securing clarification for the NP on this issue.

b. Anti-social parking in Harcourt Avenue, St George: the Chair advised that he had written to Adam Crowther, the Council's Head of Strategic City Transport about this issue, and would follow up on this matter.

c. Cenotaph: It was noted that this year's civic Remembrance Day service would take place at the Memorial Stadium in Horfield.

5. Action tracker

The NP reviewed the action tracker, commenting as follows:

Page 16 – delete the reference to equalities training as this action has been completed.

Page 17 - equalities training dates: it was noted that the next available training dates were 21 July and 22 September (exact times and venues to be confirmed) – any members of the partnership interested in attending these sessions should advise the NP Co-ordinator as soon as possible in order that places could be reserved.

6. Chair's Business

None.

7. Public Forum

None.

8. NP Plan Achievements

The NP considered a report reviewing the achievements of the partnership.

Following this review, and taking account of comments at today's meeting, the intention was to finalise the document and load it to the NP website, to help demonstrate and widen local knowledge about the partnership's achievements and progress.

Key points raised/noted:

- a. The use of pictures as visual aids throughout the document was welcomed. It was suggested that selected, laminated pictures and graphics could be usefully displayed, with accompanying commentary, on community noticeboards, to help raise local awareness of partnership activities.
- b. Activity 7 (environment) Visually enhance Kingsway precinct and Church Road shopping areas: amend typographical error to make it clear that the participation of Church Road residents and businesses is being actively encouraged.
- c. Activity 6 (environment) Visually enhance other public spaces, as identified by the Environment Sub-Group: Include a reference to the £500 grant from the Royal Horticultural Society, and to the work that has taken place in connection with St George in Bloom and Bristol in Bloom.

- d. It was suggested that social media should continue to be used to spread positive messages about partnership activity, particularly in terms of reaching young people.
- e. Any member of the partnership who was interested in taking the lead around any priority should liaise direct with the NP Co-ordinator. Further sub-groups/champions could be established as necessary.
- f. The work undertaken over the last year by the consultant engaged to assist fundraising to improve children's play areas (Dundridge Park and Troopers Hill) had been a particularly successful initiative, and had represented an excellent "value for money" investment.
- g. Police / community safety update main points noted:
- Neighbourhood policing teams had been proactive in handing out crime stoppers leaflets, and attending relevant public events.
- The Police were now using social media, as well as their web site, to keep the public informed.
- A drug education programme would be piloted over the next 6 months.
- Local action was being taken around reducing burglary, linking in with neighbourhood watch. Grenville Johnson thanked the police for the support/advice they provided on an ongoing basis to the local network of neighbourhood watch co-ordinators.
- Domestic violence Claire Boddie agreed to supply 20 A4 posters about tackling domestic violence to Susan Acton-Campbell, for display locally.
- Mental health issues Cllr Craig updated the partnership on the new approach being taken by the police whereby, from 1 July, anyone remanded in custody who was then identified to have mental health issues would not be locked up. She undertook to send information on this to the NP Co-ordinator.
- It was stressed that it was important to spread the message locally about reporting crime whenever it occurred in a timely and accurate way (e.g. this had helped to address the issue of the theft of bikes in Meadowvale Park).

RESOLVED -

That the report and the above information / comments be noted.

9. AGM report

It was noted that issues around membership had been discussed earlier at this meeting.

RESOLVED:

- 1. That the NP membership be confirmed as per the report and document circulated at the meeting, subject to the following:
- a. The number of resident representatives per electoral ward in the NP area should be increased, as follows:
- St George central ward 6 representatives
- St George Troopers Hill ward 3 representatives
- St George West ward 3 representatives
- b. Each sub-group champion should be a member of the partnership, i.e. as new sub-groups/champions emerge, they will automatically join the partnership.
- 2. That Rob Acton-Campbell be elected as Chair of the NP for 2016-17.

- 3. That Cllr Pearce be elected as Chair of the Neighbourhood Committee for 2016-17, and that Cllr Pearce also be elected as Vice-Chair of the NP.
- 4. That Cllr Breckels be elected as Vice-Chair of the Neighbourhood Committee for 2016-17.
- 5. That the NP and Neighbourhood Committee terms of reference for 2016-17 be noted, together with the Neighbourhood Committee financial operating framework.
- 6. That the devolved NP budget for 2016-17 and devolved powers be noted.
- 7. That the 2015-16 financial statement be noted.
- 6. That the sub-group structure and meeting schedule/dates be agreed (it was noted that the Chair / NP co-ordinator would check the minimum number of people required to constitute a sub-group. Sub-group terms of reference would also be published on the St George NP website).

In further discussion:

- Rob Acton-Campbell was thanked by the partnership in appreciation of his work as Chair of the NP over the last year.
- It was agreed that it would be useful to re-introduce the practice of including a map of the NP area with future NP agenda papers.

10. AGM Elections

Dealt with under item 9 – AGM report.

11. NP Activities - Business Report

The business activities report was considered as follows:

- a. **Citywide NP event** the arrangements for the citywide event to be held on 20 July were noted.
- b. **Operations sub-group update** the update report was noted.

The NP **AGREED**:

To approve the recommendation from the sub-group (as set out in the report) to identify one new priority under the Employment, Training and Economic Development theme, plus new activities and changes to existing activities in the NP plans (a reference to Rodney Road playing fields should be included in the list of sport pitches listed under activity 7).

c. **Environment sub-group update** – the update report was noted.

The NP **AGREED**:

To approve the recommendation from the sub-group (as set out in the report) in relation to the environment priorities.

- d. **Traffic and transport sub-group update** the update report was noted.
- e. Wellbeing grants

The Neighbourhood Committee considered the recommendations from the Wellbeing sub-group, and

RESOLVED:

1. That £500 be awarded to Cossham Road to fund hanging baskets / brackets / planters / compost / plants to enhance the whole road and to encourage all residents to participate, especially isolated and vulnerable residents.

Condition(s): Encourage other streets to follow and, if they are using social media, to publicise what they are doing and the support they are receiving from this NP.

2. That £1716 be awarded to Friends of Kingsway Youth to fund improvements to the youth group's allotment site.

Condition(s): The amount awarded is to include the cost of securing public liability insurance but it is expected that all options will be explored to secure the most advantageous cost of this cover. The health and safety policy must be supplied before the grant is released, plus an example of the publicity that will be used to attract volunteers to the project.

3. That £310 be awarded to Friends of Troopers Hill to fund an opening event for the new play area on Troopers Hill Field to publicise what the NP can do to help community groups to achieve their aims and explain how this project succeeded.

Condition(s): None.

4. That £1327.99 be awarded to The Hive Avon Ltd - £1327.99 to fund a laptop, projector, and iPads to extend the range of communication options for the people with learning disabilities who are supported by the Hive.

Condition(s): It is recommended that the Hive check the compatibility of the iPads with the other items of equipment prior to purchase.

5. That £487 be awarded to Summerhill Methodist Church to fund installing cycle stands for members of the public making use of the church facilities.

Condition(s): None.

6. That £2,000 be awarded to The Haven for funding towards the services of a co-ordinator to work for 2 days a week for a year to build and furnish a roundhouse and to work with a partner organisation to improve the accessibility of the Haven's services.

Condition(s): The grant is subject to production of public liability cover and the granting of the other funds applied for.

7. That £2,120 be awarded to Crofts End church to fund a community defibrillator facility. Condition(s): None.

It was noted that no award was recommended currently in respect of the application from Meadow Vale Community Association to fund refurbishment of the community centre. The Wellbeing sub-group would liaise with the applicant to provide appropriate guidance and coaching in the expectation that a revised application could be submitted.

f. **Communications sub-group update** – the update report was noted.

The NP **AGREED**:

To approve the recommendation from the sub-group (as set out in the report) regarding changes to the NP plan.

The Neighbourhood Committee

RESOLVED:

That £3,400 be allocated from the neighbourhood budget as follows, as recommended by the subgroup:

- a. Community notice board on Bell Hill Road £1,300 for notice board plus £250 for utilities check.
- b. Community notice board on Hillside Road (near Air Balloon Road Primary School): £1,300 for notice board plus £250 for utilities check.
- c. Website hosting: £200
- d. Banner(s) to promote the NP at Redfest and other events: £100

12. Announcement of Election Results

Dealt with under item 9 – AGM report

Date of the Next Meeting: 7.00 pm, Wednesday, 12 October 2016, The Beehive Centre, 19a Stretford Road, St George, Bristol, BS5 7AW

Meeting ended at 9.10 pm		
CHAIR		

Agenda Item 4a

ST GEORGE NEIGHBOURHOOD PARTNERSHIP ONGOING ACTION SHEET

Minute No.	Subject	Action	Responsible Person/Officer	Update	
ACTIONS ARISING FROM MEETING HELD ON 25th MARCH 2015					
04.03/15	Declarations of Interest	Note to be included in Neighbourhood Committee Terms of reference to clarify that if Cllrs declare an interest they can still vote.	Abdulrazak Dahir	Recommend Close: This was covered in the induction training for all new councillors. I	
ACTIONS ARISING FROM MEETING HELD ON 16th DECEMBE		MBER 2015			
07.12/15	Neighbourhood Partnership Activities – Business Report	Operations subgroup. It was noted that some publicity would be undertaken in March 2016 to raise the profile of the work of the NP and encourage membership take-up.	Abdulrazak Dahir and Comms Subgroup	Recommend close: This is ongoing and following promotion new members subscribed to the NP.	
07b.12/15	Neighbourhood Partnership Activities – Business Report	Wellbeing Grant. NP Members were encouraged to spread the word as widely as possible about the different grants available through the NP	ALL	Recommend close: This is ongoing and following promotion new members subscribed to the NP.	

	07c.12/15	Neighbourhood Partnership Activities – Business Report	Every time an amendment is made to the Code of Conduct the NP is notified of the change	Abdulrazak Dahir	Recommend close:
	ACTIONS A	RISING FROM MI	EETING HELD ON 25 MAY 20	016	
	05a	NP Activities - Business	Citywide NP event. NP needs to look at ways of increasing public awareness and participation in NP activity particularly hard to reach groups	Abdulrazak Dahir / Comms Subgroup	Completed: Increasing public awareness and participation is embedded in the new Engagement Plan. See agenda item 9.
Page 14	05c(i). 05/16	NP Activities - Business	Local Traffic Schemes – Lypiatt Road Parking. The NC requested further detailed information on the proposals for regeneration of Church Road and traffic improvements to inform their decision at the next meeting.	Abdulrazak Dahir	Completed: Outcome of findings has been shared with the Traffic and Transport 30 th August 2016 and the group recommendation is included in agenda item 8.
	05c(ii). 05/16	NP Activities - Business	Following the S106 funding approved by Neighbourhood Committee at the meeting, the running balance of the Neighbourhood budget as set out in the report to be adjusted accordingly.	Abdulrazak Dahir	Completed:

Please note – Items marked as *Complete* will be removed from the Action List before the next meeting.

	05d/05/16	NP Activities - Business	Wellbeing grants – Chris Deane expressed an interest in sitting on this Panel and requested that the dates of the meeting 2016/17 be sent to him	Abdulrazak Dahir	Completed: Christ Dean was notified of the meeting date and attended the Wellbeing Subgroup meeting on Monday 15 th August.
	07a/05/16	Public Forum	Bristol Walking Alliance – Agreed that Diane Jones will be the NP contact and Champion for BWA and will work with the Traffic & Transport Subgroup to take this forward.	Dianne Jones/T&T Subgroup	Recommend Close: The NP agreed for Diane Jones to be the St George NP contact for Bristol Walking Alliance.
Page 15	07b/05/16	Public Forum	Anti-social parking in Harcourt Avenue. The Chair to write on behalf of the NP to Adam Crowther, head of Strategic City Transport for a formal response to the issues raised by Mr & Mrs Clague and cc Cllr Mark Bradshaw, Cabinet Member for Transport	Rob Acton- Campbell	ONGOING: 22 June 2016 NP meeting. The Chair advised that he had written to AC, and would follow up on this matter. Followed up with another email 12 th August 2016, waiting for feedback.

	07c/05/16	Public Forum	Cenotaph in Bristol City Centre Cllr Steve Pearce to write to the Mayor and Lord mayor to look again at plans for this year's Remembrance Ceremony	CIIr Steve Pearce	
	ACTIONS A	RISING FROM M	EETING HELD ON 22 JUNE 2	2016	
Page	01	Membership	It was agreed it would be useful to hold an informal session of the NP to discuss how to encourage wider participation in the NP and its activities	Abdulrazak Dahir	On-going: An informal NP meeting date has been set on Monday 24 th October 2016. Venue TBC.
Je 16	04	Minutes of previous meeting	Lypiatt Road parking. Cllr Pearce agreed to raise the issue with Cabinet Members with a view to clarification regarding proposals for the regeneration of Church Road	CIIr Steve Pearce	Recommend Close: No regeneration programme had been identified. The Traffic & Transport subgroup have been notified and their recommendation is presented in agenda item 8.
	05	Action Tracker	Equalities Training. Next dates are 21 July and 22 Sept, NP members to contact NP Co-ordinator if interested in attending	NP Members who have not yet received Equalities training	On-going: There are some new members who were unable to attend. Aiming to organise another session.

	08	NP Plan Achievements	g. Domestic violence - Clare Boddie agreed to supply 20 A4 posters to SA-C for display locally Mental Health – Cllr Craig agreed to send info on new approach adopted by police to NP Co-ordinator	Clare Boddie/Susan Acton-Campbell Clir Asher Craig	Ongoing: Ongoing: Circulated Poster for Conference for mental health conference.
	09	AGM report	It was agreed that it would be useful to re-introduce the practice of including a map of NP area with future NP agenda papers	Abdulrazak Dahir to send to Ruth Quantock	Ongoing: New map showing all three wards is to be developed.
Page 17	11	NP Activities – Business report	Wellbeing grants. Application from Meadow Vale Community Association to fund refurbishment of the community centre – the Wellbeing sub-group will liaise with applicant to provide appropriate guidance and coaching for revised application.	Wellbeing Sub- group	Completed: Following support to the group, a revised application had been submitted and will be considered at the NP meeting under agenda item 8.



MINUTES OF THE MEETING OF THE ST. GEORGE NEIGHBOURHOOD PARTNERSHIP HELD AT 7.00 p.m. on 25 MAY 2016 AT THE BEEHIVE CENTRE, STRETFORD ROAD, ST GEORGE

Attendance:

Members of the Partnership

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First Panel

Officers:

Р	Abdulrazak Dahir	p മൂട്ടെ Neighbourhood Partnership (NP)
P	Abduirazak Danir	p தி அம் we group our nood Partnership (NP)

		Co-ordinator
Р	Ruth Quantock	BCC, Democratic Services

Other attendees:

Р	Mr & Mrs J Clague	Local residents
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1. CHAIRING ARRANGEMENTS 2015/16

It was noted that Rob Acton-Campbell would chair the Neighbourhood Partnership (NP). It was agreed that Cllr Steve Pearce would Chair the Neighbourhood Committee (NC) and Cllr Fabian Breckels would be the Vice Chair.

The NP Chair explained that as this meeting had been re-scheduled from the 13th April, there were a number of reports on the agenda that were now out of date. However, it was important that decisions on the Wellbeing applications and S106 funding requests were not delayed and this meeting would therefore focus discussion on these particular items.

2. APOLOGIES FOR ABSENCE AND SUBSTITUTES

Apologies were received from Richard Curtis, Mike Kimber, Judith Price, Geoff Reeson, Fiona Russell and Nigel Williams.

3. MINUTES OF THE MEETING OF THE NEIGHBOURHOOD PARTNERSHIP HELD ON 16 DECEMBER 2015

The following amendments were noted:-

Top of page 7 'Having just read these emails' the word 'just' to be removed.

4b. Action Tracker

08a.12/15 – Wording of the action to be amended to 'It was suggested that the Civic Diary be checked to avoid clashes of NP subgroup meetings with council meetings'

6. St George Park Lake. Resolution to be re-worded as follows:-

The NP RESOLVED to support the recommendation in the report that all the fish from St George Park Lake be removed and euthanised

Action: Ruth Quantock

RESOLVED:

That the minutes of the meeting held on 16 December 2015 be agreed as a correct record subject to the above amendments.

Action tracker:

To be updated for consideration at the next NP meeting on 22nd June 2016.

Action: Ruth Quantock / Abdulrazak Dahir

4. **DECLARATIONS OF INTEREST**

None

5. NP ACTIVITIES – BUSINESS (agenda item 5)

The Neighbourhood Partnership considered the activities / business report from the Neighbourhood Co-ordinator and subgroup Champions.

a. Citywide NP Event

Following consideration and discussion of the 2nd Citywide NP Conference evaluation report, the following comments were noted:-

- The target audience of the next Citywide NP Conference should continue to be partners and residents who are already involved in NP activity. This was a good opportunity for NPs to identify priorities which were citywide not just local issues and share good practice.
- NPs needed to look at ways of increasing public awareness and participation in NP activity, particularly with hard to reach groups.

Action: Abdulrazak Dahir / Communications Subgroup

b. Neighbourhood budget

It was noted that the devolved neighbourhood budget for 2016/17 was £41,329. Based on previous years expenditure pattern and the St George NP Plan, the Neighbourhood Committee were asked to ring fence Wellbeing grant and Environment fund and to devolve Clean and Green, Minor Sign and Lining budget to relevant BCC officers.

The Neighbourhood Committee RESOLVED to ring fence the Neighbourhood budget as follows:-

- Wellbeing grant £17,400
- Environment fund £2600
- Clean and Green £1500 delegated to Neighbourhood Officer in consultation with Environment Subgroup
- Minor sign and lining £1200 delegated to Senior Traffic Engineer in consultation with Traffic and Transport Subgroup
- Noted that the remaining neighbourhood budget available to allocate for 2016/17 - £18, 629 (£26,386.84 including carry forward from 2015/16)

b. Operations Sub-group:

The subgroup had met on 28th January 2016. Amongst the other issues outlined in the report, the impact of the changes made by the Local Government Boundary Commissions resulting in 3 wards for St George instead of two had been discussed. The operations subgroup had put forward a proposal for the number of resident representatives on the NP membership in light of these changes, for NP approval.

The Neighbourhood Partnership AGREED the recommendations of the Operations Subgroup as follows:

Ward names	Number of elected Councillors	Number of resident reps
St George Central	2	4
St George Troopers Hill	1	2
St George West	1	2

c. Environment update:

The subgroup had met on 3rd March 2016.

Dundridge Park - £15,000. The subgroup had been informed that
 Friends of Dundridge Park (FoDP) had submitted a formal request to BCC
 to cover a shortfall of £15,000 relating to the cost of improvements to
 Dundridge Park previously funded by the NP. Given the project
 timescales, subgroup members had recommended to the NP that in the
 event that BCC were unable to fund the shortfall, £15,000 be allocated
 from devolved S106.

The NP Co-ordinator was pleased to further inform the NP that the request to BCC had been successful and he had been copied in to the email confirmation to FoDP. He indicated that the request for further funding from the NP could therefore be withdrawn.

CD indicated that there was a number of other projects in Dundridge Park that could still be funded by the NP if the full amount was not withdrawn. It was confirmed that a new application would need to be submitted for these specific projects which would then go through the formal process for further consideration by the NP/NC at a future date.

• Local Traffic Schemes

- Lypiatt Road Parking - £25,000. It was noted that Ashley, Easton and Lawrence Hill NP were being asked to fund 50% (£12,500) so if successful the contribution from St George would be reduced to £12,500. The NC recognised that the scheme had been a priority for a number of years, however were reluctant to approve funding at his time as they were aware of a proposed regeneration scheme for the area. They were concerned that the scheme could be implemented and then potentially reversed if it did not meet with the wider regeneration proposals so would not be a good use of NP money. The NC requested further detailed information on the proposals for regeneration of Church Road and traffic improvements to inform their decision at the next meeting. Action Abdulrazak Dahir.

The Neighbourhood Committee RESOLVED to defer the decision in respect of Lypiatt Road Parking until the next NP meeting on 22nd June 2016 in order to allow time to receive further detailed information to inform their decision.

- Bryants's Hill Crossing £18,000. The NP Co-ordinator explained that following confirmation from BCC Highways, this scheme meets criteria for funding from S106 monies instead of the NP Budget.
- Dundridge Lane £6000. The NP Co-ordinator explained that following confirmation from BCC Highways, this scheme meets criteria for funding from S106 monies instead of the NP Budget.

The Neighbourhood Committee RESOLVED to fund the following local traffic schemes from devolved S106 monies and requested that the running balance of the Neighbourhood budget as set out in the report be adjusted accordingly.

Action: Abdulrazak Dahir

Permission/site/S106 code	Local traffic scheme	Amount
09/02469/South View, Stibbs Hill, St. George /ZCDA27	Bryants's Hill Crossing	£18,000
09/00799/Gable Crest, Stibbs Hill, St. George /SB01	Dundridge Lane	£6,000

d. Wellbeing grants:

Following discussion, the Neighbourhood Committee RESOLVED that the recommendations and conditions made by the Wellbeing Subgroup be approved from the Wellbeing budget as set out in Appendix A

It was noted that volunteers were needed to sit on the Wellbeing Group. CD expressed an interest and requested that the dates of the meetings for 2016/17 be sent to him. **Action Abdulrazak Dahir**

e. Parks Bylaws Consultation

The Neighbourhood Partnership AGREED to support the introduction of the proposed byelaws and the recommendations of the Environment Subgroup regarding the designation of land in relation to the four bye laws where this is relevant.

6. NP PLAN UPDATE REPORT

To be updated for consideration at the next NP meeting on 22nd June 2016.

7. PUBLIC FORUM

1) Proposal that St George NP join the Bristol Walking Alliance (BWA)

Diane Jones spoke to her statement explaining that the aim of BWA is to increase locally based walking initiatives and encourage the development of a walking strategy to be incorporated into all neighbourhood planning documents. The benefits of increased walking are indisputable – reducing congestion and pollution, improving health, bringing more business to shops and making the streets feel safer and more sociable for everyone.

It was noted that St George had already made an excellent start in producing in partnership with Greater Fishponds NP the 'Discover East Bristol' map.

The Neighbourhood Partnership AGREED that Diane Jones will be the NP contact and 'Champion' for BWA and will work with the Traffic & Transport Subgroup to take this initiative forward.

Action: DJ/Traffic & Transport Subgroup.

2) Anti social parking in Harcourt Avenue, St George

Mr & Mrs Clague spoke to their statement regarding longstanding, inconsiderate parking of neighbours vehicles across the driveway/dropped kerbs outside their property and that of their elderly/infirm neighbours. Having raised these issues previously with the NP, following the usual consultation procedures the current single white line across the drive had been replaced by double yellow lines (DYL). Since this had been done the neighbours have continued parking across the drive and over the DYL. The response from BCC parking services had been that they could use their own protocol to allow vehicles to park up to six feet or half a vehicle over the end of a DYL. Mr & Mrs Clague were very concerned that Parking Services had created double standards which go against the rules of the Highway Code.

The Neighbourhood Partnership AGREED that the Chair would write on the behalf of the NP to Adam Crowther, Head of Strategic City Transport for a formal response and copy in Cllr Mark Bradshaw, Cabinet Member for Transport.

Action: Chair of St George NP

3) Cenotaph in Bristol City Centre

The statement was taken as read by the NP as Richard Curtis had sent his apologies to the meeting.

The Neighbourhood Partnership AGREED that Cllr Steve Pearce would write to the Mayor and Lord Mayor to look again at the plans for this year's Remembrance Ceremony.

Action: Cllr Steve Pearce

8. DATE OF NEXT MEETING

Wednesday 22nd June 2016 at 7.00 pm, The Beehive Centre, 19a Stretford Road, St George, Bristol, BS5 7AW.

The meeting finished at 8.25 p.m.

Chair

Name of organisation	Amount requested	Amount approved	Conditions
74 th Bristol (St Aidan's Brownies)	£507.30	£507.30	Artwork and report of visit to Slimbridge to be supplied for use at the St George Neighourhood Forum following the trip. The contribution of the St George Neighbourhood Partnership to be made clear in any communications to parents/carers about the trip.
St George Community Association	£1,890	£1,890	Recruitment publicity for a project worker to be shared with webteam@stgeorgenp.org.uk. Photographs of project to be supplied for display at the Neighbourhood Partnership Forum following completion of the project.
Redfest Bristol	£3,013	£3,013	The St George Neighbourhood Partnership logo to feature on publicity. A stand to be available for the St George Neighbourhood Partnership at the event in St George Park on Saturday 6 th August. Posters to be designed with thought to legibility with A4 portrait versions to be made available for the community noticeboards in St George. If the St George Neighbourhood Partnership are able to source a banner this should be affixed to the funded main stage.

Name of	Amount	Amount	
organisation	requested	approved	Conditions
Friends of Gladstone Street Park	£220	£220	Photos of the event to be shared with the webteam@stgeorgenp.org.uk for use at the Forum following the event and to share on social media. Any publicity to acknowledge funding from the St George Neighbourhood Partnership. Organiser to consider the more modern version of Punch and Judy or an alternative theme.
Friends of Dundridge Park	£5026.65	£5026.65	This is one way to fund the project. The Wellbeing sub-group are happy to recommend that that wellbeing funding is used in this way but would be pleased if another source were found. 1) Interpretation boards designed for this project to acknowledge the contribution of the St George Neighbourhood Partnership 2) Any publicity to include a reference to funding coming from the St George Neighbourhood Partnership 3) Photos of the works in progress to be posted to the Friends of Dundridge Park Facebook page so they can be shared by on St George Neighbourhood Partnership social media. Photos to be supplied at the end of the project to webteam@stgeorgenp.org.uk, to be used for display purposes at the next Forum.
Meadow Vale Community Association	£600	£600	Current constitution to be supplied and the intended start date to be confirmed. The answer given to question 5e asking for the project date was February/March 2016 and the grant cannot be given for retrospective purchases. Photos of the activities to be supplied for a display at the St George Neighbourhood Forum following the completion of the project.



Creative Youth Network

East Area Report for St George Neighbourhood Partnership

Children and young people data

In the past quarter Creative Youth Network has supported 471 young people

65 Children and Young People have been Referred this year for 1 2 1 additional support, these referrals have come from East Early Help Team, Local Schools, Self-referrals and from parents/carers.

87 Outcomes have been achieved for this cohort of children and young people.

406 different children and young people have engaged in Open Access sessions delivered through Creative Youth Network.

123 secured a Destination with us either in volunteering, training, education or work.

323 young people have secured outcomes have been achieved ranging from making new positive friendships to staying out of trouble.

Engagement BY Creative Youth Network

We have been working closely with Meadowvale Community Centre to develop a new youth group for children and young people in the area and in August we were pleased to open the doors on the new youth night.

Creative Youth network have committed the salary for two youth workers for the session and have recruited two volunteers who support the session.

Since opening we have seen 23 children and young people attending with each week new members coming along with parents or carers.

Funding for the youth group has been secured from Sovereign housing and Creative Youth Network as a piece of partnership work in response to the community need for extra provision in Meadowvale.

Our youth worker has secured over £3.5k for resources for the building and for young people, this includes the new community sign that young people designed as well as securing the funding for an artist to work with an older group of young people in the park to paint the teen Shelter.

CREATIVE YOUTH NETWORK.

We continue to sub contract Playbus to deliver 2 x 2 hour sessions in both St George and Meadowvale park each week and throughout the summer holidays this was raised to a 4 hour session. The sessions are growing in size with an average of 35 children attending each week.

We continue to deliver 4 open access sessions out of the Hillfields Community hub, a community cohesion group on Friday evenings, 1 x junior night and 1 x senior night and a closed project night for young people who have been referred to CYN and need additional support.

We deliver 1 sexual health service in partnership with BROOK at BBA School on a lunchtime offering young people access to sexual health advice and support.

Funding secured form the PCT for further work from mystery shoppers who will be trained to assess services around health for children and young people,

8 young people from east Bristol were also part of a panel who are about to commission new health services across BANES, NORTH SOMERSET, BRISTOL.

Quality Assurance

Since the start of this year Creative Youth Network have received 6 monitoring visits in East Bristol and we have secured Green on all of the visits with the commissions expressing that they are impressed with the level of engagement and of the youth and play work practice delivered by Creative youth network.

They also highlighted the difference that our work whether 1 2 1 or open access has made to the lives of children and young people in EAST.

Case study 1

The new cohort of Project Night has now been running for 8 weeks on a Thursday evening from 5-7pm. In this small group we have a diverse group of 6 young people, aged between 11-18 years and from different cultural/ethnic backgrounds. We have young people with emotional/behavioural difficulties, low confidence and a member with Asperger's syndrome.

The first 2 months of Project Night involved team-building and personal development, and we have seen some significant displays of an increase in confidence within several members of the group.

CREATIVE YOUTH NETWORK.

Most notably is Ryan, who has learning disabilities, when he first arrived he was unable to sit in the group and unable to express himself to the staff. With the support of the staff using post it notes, Ryan has found a way to express himself first to staff and now to other participants (a big step for him). He now engages in most group activities, he has cooked for the entire group (with staff support) and uses free time to develop his musical abilities, even performing to the entire group!

Sam came and knew another member of which he stuck by during the early sessions. Since however he has developed independence in both engagement with other activities, young people and being

Able to express himself with notable maturity. He has developed the confidence to introduce and lead activities to the group.

Case Study 2

Mohammed Said was allocated a young boy aged 10 years, the referral came in from Social care and asked for a male worker Somali if possible,

The young person was struggling with his behaviour in school and also at home, he had been hitting his mother after Dad left the family home.

The behaviour of the young person was increasing in physical and verbal abuse towards mum, his brother and peers in school.

Mo has worked with the young man for the last quarter, he has also taken on work with his younger brother as this was also identified as an issue with mum that the brother was also struggling with behaviour.

Mo has worked closely with school and over the last 12 weeks and attended two meetings in school with teachers and mum, where they worked on an action plan to support both boys through this difficult stage.

The school have emailed Mo to say that they have seen a vast improvement in both the young people's behaviour in school during the last two weeks.

CREATIVE YOUTH NETWORK.

Through engaging both of the boys into our junior night session and the Friday community cohesion session, Mo has been able to challenge behaviour and talk through the choices both boys are making.

They have engaged fully into Hillfields youth centre, they are now integrating with other children who attend junior night and instead of fighting or swearing at others when something goes wrong they both can now manage to control their behaviour and talk through with workers about the issues.

Mo worked hard to enable both boys to explore triggers in them that make them angry and has worked through strategies with them in dealing with anger issues.

Mo reported last week of June she has had no incidents with the boys and that "they even cleaned their bedrooms"

CREATIVE YOUTH NETWORK.



CREATIVE YOUTH NETWORK.



St George Neighbourhood Partnership Wednesday 12th October 2016

Report of: Subgroup Champions, Neighbourhood Partnership Co-ordinator.

Title: NP Activities- Business Report

Recommendation:

- 1- Citywide NP Event: NP members to note update
- 2- NP Equalities Review 2016: NP members to note update
- 3- Operation Subgroup: NP to note progress.
- 4- **Meadowvale Steering Group proposal:** NP members to note progress and NC to approve funding to support proposal.
- 5- **Environment:** NP to note progress and NC to approve Environment subgroup recommendation.
- **6- Traffic and Transport:** NP to note progress and NC to approve subgroup's recommendation to fund Lyppiatte Rd scheme.
- 7- **Wellbeing:** NC is asked to consider the Wellbeing subgroup recommendation for grant applications received since July 2016.

Part 1: Citywide NP Event

- 1- On a hot and sunny 20th July, 47 NP members came to the Central library for the 4th Citywide NP event. The evening started with an introduction by Marg Hickman (then Cabinet Member for Neighbourhoods). Roger Gimson from Bishopston, Cotham and Redland followed with an introduction to the Bristol Walking Alliance. Deana Parry from Southmead then spoke about the work they had been doing in Southmead to make parks more accessible and Lindsay Hay informed the group about the guide to investing in parks that her team is putting together.
- 2- The next topic of conversation was about NPs themselves. This took the biggest chunk of the evening, looking back at the last review and what had been achieved, and then in smaller groups 4 conversations took place exploring Communications, Engagement, the Cuts and NP structures, full report is available from Hayley Ash..

Part 2: NP Equalities Review 2016

- Φ3- Equalities monitoring is an essential tool used to help identify if NPs are representatives of their neighbourhood; are addressing issues effecting different communities and are fair and equitable.
 - 4- Between the periods of April 2016 to June 2016, the first quarter of this year the Neighbourhood Management team piloted new way of collecting this data. This involved completing Equalities Monitoring forms for all NP activities including online and face to face.
 - 5- The exercise captured for the first time a snapshot to provide a baseline of participation on NP work. The full report across the city is available from equalities monitoring report
 - 6- During this period 1,531 equalities surveys were completed across the city and NP Officers carried out 6,146 face to face engagement.
 - 7- For St George NP we had a monitoring return of 34.9% (52 out of 149) (average return was 23.9%). The main results of that quarters monitoring are:

- i. Disabled People engagement: The percentage of disable people engaged was lower than the NP Census proportion.
- ii. Age under 50 engagement: Less people under the age of 50 were engaged in comparison to the NP profile.
- iii. Black, Asian, Minority Ethnic engagement: percentage of BME engagement was lower than the NP Census proportion.
- iv. Gender engagement: males were engaged in line with the Census proportion and females were engaged at lower levels than the Census proportion.
- v. Sexual Orientation: there was no breakdown of sexual orientation by NP area because of low numbers. 5.09% of monitoring returns across the city were from Lesbian, Gay, Bisexual and Transgender community. There are no Census statistics available for sexual orientation. The estimate for the City is 6%.
- Obviously a three-month monitoring provides a variable level of the overall picture of engagement. It's affected by specific pieces of work taking part in the neighbourhood at that time and by how efficient the completion of monitoring is and who chose to complete it.
 - 9- However, this exercise provides the first concrete information which the NP can use to set a baseline on its engagement and plan work to bring engagement closer to the real population groupings in our NP area as evidenced by the 2011 Census.

Part 3: Operation subgroup

- 10- Operation subgroup met on Thursday 21st July 2016.
- 11- The group received an update on the preparation the St George in Bloom is making for their South West in Bloom and RHS National awards entry. The group received donations from the St George Town Team and Aveva Insurance.

12- The group also discussed organising an informal NP member's meeting. It was suggested to set-up a doodle pool to find best possible date most people could attend. Following the Doodle Poll Monday 24th October 2016, 7pm is set to be the best date for majority people.

Part 4: Meadowvale Steering Group

- 13- Steering Group managing the development of Meadowvale Community Centre has been working hard to ensure they meet the Reaching Community Lottery Funding application criteria.
- 14- One of the key elements to help with the group's application is having planning permission to develop the Community Centre in place along with long lease on the community centre. The Planning application requires design concept and a set of scaled drawings along with Energy Survey, Coal Mining survey and Structural reports. It is estimated approximately £10,308 inc VAT is required to get professional support to pull this together.
- this together.

 The group is in contact with property services and began negotiations on the lease. With the help of the Rotary Club and UWE, the group also managed to fund raise £7,000, leaving them £3,308 short.
 - 16- The timescales the group is working to is to ensure planning application is granted before December 2016, with the view of submitting the Lottery application in the first part of the new-year.
 - 17- Given the group is working on one of the key NP Plan priorities and will be drawing money into the NP area, the group would like the NP to support with the aforementioned shortfall amount.
 - 18- The NC is hereby asked to approve proposal from the Meadowvale Steering Group summarised in the table shown below.

2016/17 St George NP Budget				
NP Plan Priority Ref:	Activity/Description of works	Amount £	Running	

Communication			Balance £		
P1: Activity 2: Support the Meadowvale Community Association management committee to recruit volunteers and increase their capacity.	Funds to contribute £10,308 pot needed to pay for hiring professional support (architect) to pull together requirements for full planning application to develop Meadowvale Community Centre.	£3,308			
	Remaining St George NP Budget				

Part 5: Environment subgroup

- The Environment Sub-Group met on Thursday 1st Sept 2016, a full report is available at www.stgeorgenp.org.uk/subgroups/environment.
- ω 20- The group received an update on current live projects and grant applications Friends of Park groups submitted. For more information about the funds raised see Fundraiser Report attached.
 - 21- It was noted that some more work was needed to complete the entrances for Plummer's Hill and Rodney Rd.
 - 22- The group considered detailed breakdown of S106 expenditure to date and discussed needs for parks/open spaces in the NP area.
 - 23- Following discussion it was agreed that the sub-group would recommend to the next NP meeting that £15,000 of the remaining S106 should be ring-fenced for use at Colebrook Road. This would be used either as match funding for play equipment or for other uses depending on the outcome of planned consultation with local residents.

24- The NC is hereby asked to approve recommendations from the Environment subgroup summarised in the table shown below.

2016/17 St George NP: S106 Ref: 10/00121 / 89 Two Mile Hill Road, Kingswood / ZCD988				
NP Plan Priority Ref: Communication	Activity/Description of works	Amount £	Running Balance £	
P1 Activity 1 & activity 5. P3: Activity 5: Refurbish/Renew play area at Colebrook Rd Green Space.	To ringfence £15,000 for Colebrook Rd greenspace either as match funding for play equipment or for other uses to improve provision at Colebrook Rd greenspace.	£15,000	£1,657.54	
Remaining S106 89 Two Mile Hill Rd, Budget				

Part 6: Traffic & Transport:

- 25- The Traffic and Transport subgroup met on Tuesday 30th August 2016.
- 26- The group received an update on live schemes. The group also revisited the Lyppiatte Rd scheme and learnt that there is no regeneration funding available to pay or carryout improvements in Lyppiatte Rd.
- 27- Funded feasibility study estimates the cost of Lyppiatte Rd improvements £25,000. The Ashley, Easton and Lawrence Hill Neighbourhood Partnership Traffic and Transport subgroup members are supportive of the proposal. It is hoped they will contribute 50% of the scheme. The NC for Ashley, Easton & Lawrence Hill will consider the subgroup recommendation on Monday 3rd October 2016.
- 28- The amount of Neighbourhood Budget available to the St George NP is £22,986.84. This can be used to pay for the remaining 50% of Lyppiatte Rd scheme, amounting to £12,500.

29- The NC is hereby asked to approve recommendations from the Traffic & Transport subgroup summarised in the table shown below.

2016/17 St George NP Budget				
NP Plan Priority Ref: Communication	Activity/Description of works	Amount £	Running Balance £	
P3: Activity 5: Stop vehicles from parking on Lyppiatte Rd pavement.	This is 2016/17 Local Traffic Scheme, in line with the one scheme per year per NP. It is to progress the feasibility design scheme the NP funded last year, which is hoped will stop vehicles from blocking pavement in Lyppiatte Rd.	£12,500		
Remaining S106 89 Two Mile Hill Rd, Budget				

Part 7: Wellbeing Grant:

- ±30- The Wellbeing subgroup met on Monday 15th August 2016.
 - The total amount of Wellbeing Budget available at the time of writing this report is £8,387,11.
 - 32- In total 4 applications were received during this round, of which one is ineligible as it has come from a private individual, not a community group.
 - 33- If the remaining 3 applications are granted this will leave a balance of £1,851.11.

Wellbeing sub-group recommendations

34- The group's recommendation is summarised in the table shown below "Funding Appraisal Top Sheet".

St George NP Well	St George NP Wellbeing Sub-group: Funding appraisal Top sheet						
Name of organisation	Declara tions of interest	What's the funding for? Brief summary of project	Amount requested	Amount recomm ended	Conditions		
Playing Out CIC	None	Paying for a local project worker to support existing local Playing Out schemes, support a primary school to start a new scheme, network with local groups to spread the Playing Out idea and encourage take up, provide road closure kits to new Playing Out streets. The aim is to work towards sustainability with Playing Out purely supported by volunteers in the St George Neighbourhood Partnership area.	£2,000	£2,000	Publicity to be shared with webteam@stgeorgenp.org.uk when a reach across St George is needed		
Meadow Vale Community Association	None	To improve the look and facilities of the Community Centre to make it easier to hire out and to be able to carry out many activities there.	£2,671	£2,671	When the work is done advertising for hire of the community centre to be done locally and comprehensively including on local community noticeboards.		
The Lamplighters	None	Working with local schools and community groups to create lanterns on the theme of "The World in Lights" culminating in a lantern procession on Friday 2 nd December from Redfield Educate Together Primary Academy to and along Church Rd and back.	£1,865	£1,865	Publicity to be shared with webteam@stgeorgenp.org.uk		

³⁵⁻ The following table sets out the principal benefits to Equalities groups and groups with protected characteristics as described in Section D of the application form.

PROJECT	CONTRIBUTION TO EQUALITIES
Playing Out CIC	Mothers with young children will be particularly targeted but the project will help people of all ages, religious beliefs and genders within the Playing Out street to get out and get to know each other. The project is open to all.
Meadow Vale Community Association	Advertising will be targeted to all sectors of the community.
The	Extracts from the Lamplighters application:
Lamplighters	There will be specially targeted workshops at the Somali and Polish women groups at the Wellspring Centre. Specially Targeted workshops at Redfield Lodge with reception age children working with older people
TO	Free after school workshops in each of the participating local schools. These will be publicised via children's book bags. All our open community workshops are welcoming to all comers
Page 43	We are using the theme of the world in lights as an open welcome to people from all religions and beliefs to participate. Through offering the lantern kits we enable the participation of working families who find it hard to attend after school workshops etc due to time pressures

36- As part of the Wellbeing Subgroup members Susan Acton-Campbell, Philip Bird, Jo Webster-Green, Pete Franklin. Pete Franklin did not assess the Lamplighters application as it was likely a school of which he is a governor could benefit.

Membership of the Wellbeing sub-group

37- The subgroup are pleased to welcome Chris Deane and Diane Jones to their team. Merrill Godwin has stood down from the subgroup due to family commitments. This brings our numbers to 8, leaving 2 vacancies. New members are always welcome.

St George Neighbourhood Partnership

Fundraising Consultant – Report



At its meeting in June 2015 the St George Neighbourhood Partnership agreed to support the proposal to to commission a fundraising consultant to assist Friends of Dundridge Park and Meadow Vale Community Association. A brief was included as appendix 1 to the Business Report for that meeting. £10,000 was allocated.

The aim was to secure match funding for the following local community projects:

A- Meadow Vale Community Centre

B- Meadow Vale Park and

 $\overline{\mathbf{U}}$ C- Children Play facility for Dundridge Park

• Speedwell Nursery School agreed to hold the funds and to pay the successful applicant. A steering group was set up to monitor the appointment process and the consoler. This consisted of representatives of both groups, the Neighbourhood Partnership Chair, Cllr Ron Stone and the Neighbourhood Co-ordinator.

The post was advertised and Vivian Brinsdon appointed to work an average of 2 days per week from October 2015 to June 2016.

The project was extremely successful, with over £160,000 raised and two further applications prepared ready for submission. The applications made can be seen on the attached schedule.

Work on the projects is now underway or due to start soon.

While the expectations of the steering group were exceeded in raising money for the two green spaces, it was not possible to submit any applications for the project to enlarge the Community Centre. This was due to various issues with the restructuring of the association and the need for a Community Asset Transfer.

While no applications were made, Vivian was able to provide advice on future fundraising and the development of the project, so that the project was able to move forward and is now in a better position to apply for funding in the near future.

While this process has shown that employment of a fundraiser can certainly produce great value for money, it is important to note that the projects in this case were largely 'ready to go'. Any groups considering similar appointments need to be sure that the project has been developed to a stage where quotes can be obtained to be submitted with any grant application.

Following the final steering group meeting, Speedwell Nursery notified the NP Co-ordinator of a slight overspend of the original £10,000 allocated to this project. The total cost of the Fundraising Consultant is £10,295.55. The Nursery is not in a position where it could absorb this additional cost and therefore would like the NP to pay for this.

The Neighbourhood Committee is hereby asked to approve proposal summarised in the table shown below:

2016/17 St George NP Budget			£7,178.84
NP Plan Priority Ref: Communication	Activity/Description of works	Amount £	Running Balance £
P1: Activity 2: Support the Meadowvale Community Association management committee to recruit volunteers and increase their capacity.	This is to top up £10,000 funds allocated to the Fundraiser Consultant.	£295.55	
Remaining St George NP Budget			£6,883.29

The Steering Group would like to formally thank Vivian for her work over the past year.

Rob Acton-Campbell

Steering Group Member & St George NP Chair



St George Neighbourhood Partnership – Draft engagement plan 2016-17 How to increase community involvement and engagement

Our vision is to make the St George Neighbourhood Partnerships (NP) area clean, green, safe, healthy and prosperous.

The purpose of this engagement plan is to set out the strategy for the Neighbourhood Officer (with support from colleagues and N.P Comms Group) to **increase resident involvement** in the St George Neighbourhood Partnership (NP).

focus is on activities that link to priorities already identified in the St George NP Plan. The Neighbourhood Officer for the NP will either lead, support or promote these activities to achieve 1600 engagements per year from April 2016 – March 2017.

The engagement plan aims to:

- 1. Access <u>more /new residents</u>, groups, organisations and businesses an opportunity to understand and influence Council decisions and resource allocations and ultimately shape and improve local services.
- 2. Target underrepresented community members and develop suitable mechanism, which will enable them to have an input into the NP activities (new priority chosen by the Operations sub-group)
- 3. Provide opportunities for new ideas and projects to come forward based on the above

Communication and Contacts that run through the whole plan

- In addition to engagements specified below, the following will be common in most/all elements of the N.P Plan.
- Developing a facebook page for parents and carers of What's on, toddler groups, free events
- Run weekly engagement activities via visits to group and parks focusing on older people, families of under xxs and disabled people
- Promoting the idea of a St George and Redfield 'voice' local publication similar to Hanham Voice, Fishponds voice etc

Priorities/activities that run through the whole plan, and tasks that will be relevant to multiple parts of this plan

- Developing links with community and residents groups
- Establish and expand channels of communication for use with disseminating messages including website, social media and notice boards
- Refocus forums using them as a platform for local groups to showcase their work, moving away from the forums being used as reporting shops.
- Seeking to make use of each engagement opportunity to encourage residents; particularly underrepresented groups to engage with the NP
- Develop the knowledge base of NP members and the community around reporting single issues.

Key

NP	Neighbourhood Partnership	VCS	Voluntary and community sector organisations
NF	Neighbourhood Forum	CDO	Community Development officer
S MMS	N.P Comms Team sub group	PCSO	Police Community Support Officer
G G	Friends of Parks Groups (of which there are many)	NO	Neighbourhood Officer
\$ €	Street scene enforcement team (part of Neighbourhood Management team)	(12)	Number in brackets = target number of people engaged

St George Environment (Building Successful Places)

Priority 1:The NP area has quality Parks & Green Spaces accessible to all

What	Whom target groups	When	How engagement and promotional activity	Outputs (no.) T.B.C	Outcomes	Evidence	Lead officer other officers involved
Progress Area Investment Plan Priorities including; Viewing plan Installing installing installing access to all parks/open spaces	Friends of Parks groups. Users Redfest. Residents	Ongoing	Sub group meetings Social media and noticeboards to promote progress or consult, promote existing groups Celebration events	() subgroup per year Social media engagement () Increased membership of FOG's ()	Promote or consult on Improvement plan New residents involved in parks groups.	Minutes Results of consultations No. attendees	ARD LH GC

Why? Large number of green spaces and parks that require improved access to be fully inclusive for disabled people and families with pushchairs and prams. St George Park is not only an important local park but also a 'destination park' for residents across Bristol, especially East Bristol. Friends of groups have been working to improve the park. The number of residents and young families in area is growing. Usage is high. Different groups and interests. Part of B.CC Parks Investment programme review.

Priority 1: The NP area has quality Parks & Green Spaces accessible to all

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Fundraise and improve Meadowvale Green space	Residents Community association Children's centre Youth services Community development workers	Ongoing	Face to Face at events Social media to promote new play facility and building for hire.	() no engaged in social media () attending events	Improved provision for residents, children and young people at Meadowvale green space. Increased community links	New equipment installed User counts /satisfaction surveys	Rachel Parks Project manager GC
	n in the area was ide	entified for bo	busing estate next to school and chil th young children and young people		for young people not	suitable. This is in a S	uper output area,
Consult with idents at idents at idents at idents at idents investment identifies its identifies identifies its identifies identifies its identifies identifies its identif	Environment sub group Residents Users Ecologist	October – Dec 2016	Consult residents and users of space on what they'd like to see Support formation of a Friends of Group Detailed work on options with funding available	() members () doors knocked or park users face to face () Posters () no engaged via social media	New group More people involved in the environmental subgroup New park		
Why? Environme	ent sub-group h	nave priori	tised these sites				·
Consult with residents near Furber Road Green space on investment options and parking issues.	Residents Users/school children – Two Mile Hill businesses	October – December 2016	Consult residents and local school on future use of green space, and parking issues.	() members () face to face door knock ()No response to consultation	- New group - More people involved in the environmental subgroup New park		

Why? Green space user formalising parking an			planted. Parking around peidents.	rimeter	of green space cau	sing erosion of grass	edge, however, some su	ggestion of
Consult with Friends of Gladstone Street Greenspace about future development of the site.	Residents Users F.O. Gladstone street park	Ongoing Autumn 2016 onwards	Attend F.O meetings Face to face survey/consultation Community event		Old play surface removed. () Survey completed () attending events	Increased community use of space Improved community knowledge	Results Minutes Photographs New contacts signed up to ebulletin	

Why? Small green space which had old rubber surfacing which was redundant as play equipment damaged/removed. Local route to shops and bus stops surrounded by houses and elderly peoples dwelling. Opposite Redfield Educate. Interest from local residents to find out what is liked and wanted for the space if anything. Wellbeing grant to hold community event/consultation.

Priority 2.The NP area is clean, tidy and well maintained. An area free from litter graffiti, fly tipping and posting

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What	Whom	When	How	Outputs	Outcomes	Evidence	Lead officer
50	target groups		engagement and promotional activity				other officers involved

Priority 2. The NP area is clean, tidy and well maintained. An area free from litter graffiti, fly tipping and posting

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Reduce on-street litter and fly tipping Aesthetically improve neglected focal areas. Kingsway precinct, Church rd shopping area and the St George Fountain CO Plantain CO Plantain CO Plantain Reduce dog fouling Improve quality of public rights of way	Residents Schools Housing associations Businesses St George in Bloom Church Road Action group	Ongoing but Autumn and Spring focus. Summer focus for St George in Bloom	Share Citizens Charter via enewsletter/social media Use Social Media and door knocking to encourage self-reporting of issues Encourage info sharing to enable more enforcement to be successful. Promote volunteer community litter picking days Encourage to sign up to online community litter picking sites. Specific education and enforcement project in Speedwell/meadowvale with Community development worker to help with front gardens and gardening requests (Autumn onwards). Work with residents on bulb planting project.	()Citizens Charter 'hits' and handed out () SSE enforcement actions () St G in bloom meetings () St G in bloom social media engagements () no doors knocked () no business contacts	- Cleaner and tidier streets (less dog fouling)	Record of reports Photos before and after	G.C Rachel SSE S.R B.W PROW
			their frontages tidy and	parents/children			

Priority 2.The NP area is clean, tidy and well maintained. An area free from litter graffiti, fly tipping and posting

What	Whom	When	How	Outputs	Outcomes	Evidence	Lead officer
	target groups		engagement and promotional activity				other officers involved
Page 52			accessible. Specific Awareness and Enforcement campaign with SSE team eg Autumn School – Tidy Friday and Dog mess poster campaign. Continue to support projects like St George in Bloom, Church Road Action group and others with sites such as Billboards site. Use Community payback on certain hotspots and areas needed management. Promote - Litter action and	engaged () meetings attended () members engaged () social media engagements () litter picks			
			community litter wardens				

Why? A key issue identified regularly at Forums, sub groups, Councillor enquiries and reports to SSE and Cleansing team. Utilising local volunteers will be key to transforming other sites in future. More self-reporting will save officer time.

Traffic and Transport (Keeping Bristol Moving

The N.P will address local Traffic and transport

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Reduce speeding and provide traffic calming in prioritised locations Page 53	-		Facilitate 4 Traffic and Transport subgroup meetings per year and continue to grow number of attendees Consult on schemes via social media and website (in addition to statutory processes) Run Traffic and Transport info workshop to share knowledge Increase number of volunteers on Speedwatch	4 meetings per year () members attending () No attendees () volunteers		Attendees Schemes implemented More speedwatch streets Results of speedwatch analysis	GC

Why?. Traffic and Transport issues affect all sectors of the community. Subgroups have important role in ensuring devolved funding for highway measures is prioritised effectively and fairly. Subgroups will be more effective with wide range of members with different interests and concerns. Due to large number of requests for improvements, softer measures and education/behaviour campaigns need to run alongside physical measures and therefore increasing residents knowledge of the pros and cons of different options is helpful in managing expectations and the long list of aspirations.

The N.P will address local Traffic and transport

Priority

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Resolve Parking Problems by working with Police, Parking Services and SSE team on campaigns including Operation Sale and Parking outside schools.	Residents Business Schools			() no parents/carers spoken to () no enforcements		-	

Why?. Specific parking issues need focused awareness raising and enforcement campaigns .

The N.P will address local Traffic and transport

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Address pedestrian/cycle conflicts and promote safer cycling.	-		Promotional activity on Church Road and Towpath with PCSOs Hand out lights and promote considerate cycling. Social Media to promote Better by Bike and Travelwest websites.	() cyclists spoken to	-	-	

Why? The range of walking, cycling and Shared spaces in Bristol and the increase in cycling means there are locations where there is conflict. Whilst illegal

cycling on footways can be enforced, road safety education and awareness is important, free cycling training, routes and sharing the space is also a good method and reducing car ownership/usage is an important objective for the City as a whole.

The N.P will address local Traffic and transport

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Improve access to Public Transport	-		Promote consultation and changes to bus services through social media.	() social media engagements	-	-	
Pa			Feed Traffic and Transport sub-group concerns to relevant departments.				

Parts of St George are not well-served by public transport and direct bus services to Temple Meads/Arena site is an aspiration. Xx % of transport do not have access to a car.

Families, younger and older people (Health and caring Bristol)

- 4. Priority 1 NP will support activities for all sections of the community
- 5. To Target underrepresented community members and develop suitable mechanism, which will enable them to have an input into the NP activities

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Promote facilities and opportunities for activities for people of all ages.	Residents Groups including;	October 16 onwards	Promote range of contacts for Youth providers, Older people activities, Disabled, St George directory of organisations	()			GC Rachel Providers of Youth services
Page	Carers/young carers Parents/carers Grandparents		Promote services and events via Social media and future free publications	()			Creative Youth Network BAB Community
56	Older people's homes Youth services		Run energy–saving/money – saving 'expert' days.	()			development
	Older people's services Bristol Ageing		Visit Toddlers, pre-school and library events	()			
	Better		Promote Wellbeing grants Promote Discover East Bristol (()			
			20 things to do before you reach 113/4, or photo competition).	()			
			Door knock identified communities (Meadowvale is one), Elderly peoples dwellings.	()			

focusing on older people, families of under xxs and disabled people		families of under xxs and				
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Why? Increasing engagement in communities underrepresented in N.P work and vulnerable households. Young families, younger people, older people and disabled people are more affected by Fuel Poverty, debt issues and isolation. Meadowvale has high levels of xxx

Crime and Community Safety

Priority 1 – Reduce supply and cultivation of drugs. Priority 2 Domestic Violence. Priority 3 Reduce ASB in key hotspots. Priority 4 Reduce incidents of domestic burglary and increase resilience

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Regeting key locations and using Police and NDT priorities to focus work.			Link to themed Forums with Police and other agencies to offer proactive info/advice 'roadshows' at Forums. Use Social Media to share crime hotspots and prevention work. Include crime prevention messages in hand outs and social media.	() attending () receiving advice			Police NO
Why? 13-14%? of the (among the worst affection)			BME resident representation on the	NP (correct?). The	nere are issues of hate	crime and hate incide	ents in the ward
Reduce the amount of Hate Crime SARI and Police identify and target affected			Use Social media and community notice boards to promoting the work of the Strategic Partnership Against Hate Crime. Ensure incidents are recorded and reported. Signpost	() no of reports engaged in social media	Increased reporting of incidents. Support for victims.		

communities.		victims to agencies.				
			() reports or signposting	Workshops if necessary.		
		y after BREXIT and B.C.C committ one in the city experiences prejudio		ering this figure to pre-	BREXIT but continuir	ng to raise
Promote the reporting methods, E.g. crimestoppers and police	- residents	 Social media Public meetings Forums letter drops and campaigns 	() People reached via social media ()People reached face to face	- increase in number of police lead operations warrants	- increase in reports to the police	NO PCSO's

Why? PCSOs engage with some of the hard to reach groups, often those groups who might not even consider engaging with their local NP. Potentially there are opportunities to use the interactions that PCSOs have to signpost residents to the NP to encourage further involvement.

Community Development and Cohesion (Active Citizen and Vibrant Bristol)

age

Priority 1 NP to ensure all resident can influence decisions in local neighbourhood and influence public services

("Target underrepresented community members and develop suitable mechanism, which will enable them to have an input into the NP activities"

Priority 2 Increase volunteering

Priority 3 Strong VCS organisations delivering quality project in the area

Priority 3 To celebrate diversity

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Support community			Offer help to complete Wellbeing	(4) x wellbeing subgroups			N.O

groups and community fun days	grant forms and reduce barriers to applying. Promote work of community groups and Community Development officer via social media and use of community noticeboards. Attend events within different communities. Providing info on getting involved in N.P, specific topics and increase ebulletin contacts list. Signpost residents to different groups.	() attending workshop () grant 'help sessions' () events attended	

J.		h: d:	al	f:!!:4:
2	ommunity	buildings	ana	racilities
_				

Promote/take advantage of community asset transfer opportunities, Future development of open spaces and public areas.

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Help and support CVS groups to apply for CAT or			Signpost organisations to the property teams.	-			
improve community facility.			Promote any CAT adverts via social media.				

Why? Land and buildings currently being considered for CAT and land swaps and housing opportunities.

Employment, Training and Economic Development

Priority 1 : Increase local business resilience

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Explore ways of helping people into employment and training			Promote via social media the work of other agencies that advertise employment and training, job fairs, VOSCUR, Bristol volunteering bureau				NO Library colleagues Job centre colleagues
Support use of local retail on tres and trusinesses.			Develop a business 'contacts' list. Ensure local people are employed for distribution roles as part of the Scoping report for a St George Voice newspaper. Include a 'volunteers/jobs/training' section in any future 'voice' newspaper. Use library to run more Digital support or signpost to ICT training/back to work sessions. Consider jobs noticeboard in library and other venues.				Jobs Fairs
			Promote use of local retail centres and businesses through social media, businesses fair and community				

newspaper.				
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Why? Helping people into employment and training, especially young people is one of key mayoral priorities and was already an N.P priority. Xx no of young people are not in training or employment in St George

Housing and planning and major projects

Priority 1 - Influence new developments

1	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
.03	Subgroups Residents		Ensure T and T and Envt subgroups can influence planning applications to ensure local highway issues tied into planning conditions or S106 agreements. Use Rail electrification and L.Hill road closure as opportunity to promote sustainable transport and reduce car use for short journeys. Re-establish planning/Development sub-group to help revitalise Church Road shopping area and other sites.	New S106 and CIL money secured New sub group established x 4 per year () members	More influence on T ad T issues where new developments occur. Strategic way of improving local area.	S106 and CIL secured or planning conditions linked to issues.	GC

Why?

Community Engagement Addressing inequality and Active Citizenship

NP's objective: Organise community engagement opportunities and Increase publicity and awareness

New Comms subgroup priority P1: Activity 1: "Target underrepresented community members and develop suitable mechanism, which will enable them to have an input into the NP activities"

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Utilise existing communication channels Develop new channels for engaging with community CO Encourage local groups to utilise these channels through own social media sites.	All residents Local groups VCO organisations Businesses Schools	Ongoing	Grow knowledge of St George N.P website, Facebook and Twitter via social media, literature, notice boards, business cards and calendars Collect new contacts list at every engagement. Develop Ebulletin Scope and Project manage opportunity for a St George free community newspaper (voice) as employment/self-employment opportunity. Utilise free publications to promote N.P to residents. Face to face impromptu engagement with supply of leaflets to parks, shops,	Increased 'likes' and 'views' Increase our database contacts and develop enewsletter for individual, organisation and businesses	Increased awareness of and engagement with N.Ps by residents, businesses, schools and groups Sustainable community with shared goals and interests	Social media statistics Website hits No of new contacts No of e newsletters	

Why? Xx % of the population is BME Develop Neighbourhood Forums to be flexible, innovative, creative	Continue to use themes to offer reason for residents/community to attend Vary locations and times of	Summer 'drop in' events () Take part in outdoor or other summer	Increased resident involvement in St George Forum	Increased feedback and through the NF reports Info from NP meetings as to	
creative opportunities for residents to get involved with the NP and the resolve the neighbourhood issues important to them.	Neighbourhood Forums. Increase number of new residents attending by - Engage with groups, rather than try to draw groups in. - Outdoor 'drop in events' in the summer - Hand out signposting info and Citizens Charter	events () - Neighbourhood Forums () - Attend groups meetings () meetings as to who is involved with and engaging with the NP			
Why?					
Page 6					
Why?	Why?				





St George Neighbourhood Partnership Wednesday 12th October 2016

Report of: NP Plan lead persons.

Title: NP Plan Update Report

Contact: 0117 9036409

ည္ Note NP Plan update:

je 64	Content	Page	Content	Page
1-	Environment	XX	2- Traffic and Transport	XX
3-	Families, Younger and Older People	NUA	4- Crime and Community Safety	NUA
5-	Community Development & Cohesion	NUA	6- Community Buildings	NUA
7-	Employment, Training and Economic Dev	NUA	8- Housing, Planning and Major Projects	NUA
9-	Communication & engagement	XX	10-	
11	-		12-	

NUA = No Update Available

1. NP Plan theme: Environment

Activity/Description	Cost to date £	Update
1.1 Priority 1: The NP area has quality parks	and green s	spaces accessible to all.
Activity 2: Improve access to all parks and open spaces entrances.	£5,472	Entrances to Rodney Rd & Plummer's Hill: Completed. Couple of issues had been raised, by the Parks Manager.
Activity 7: Remove the remains of depleted play in Gladstone Street.	£6,673.90	Gladstone St: Completed.
posting.	well mainta	ined: An area free from litter, graffiti, flytipping, snd
Page 65		Ongoing work on Church Road includes: Regular investigations and enforcement by the Street Scene Enforcement team.
Reduce on street litter and Flytipping:		Following the last NF three new locations have been identified and added. Neighbourhood Officer Gill Calloway (GC) investigated messy gardens near the co-op on Two
Activity 1: Identify hotspot areas.		Mile Hill. Two CPN warnings had been issued to clear garden and were compliance with the notice. These premises will now be monitored by the Streetscene team.
Activity 7: Organise 2 educational/awareness community clean-ups		121-123 Bell Hill Road recycling bins left out and messy Each of the 7 tenants have been served with a S46 Notice so as to present their waste correctly
		Due to flytipping in St George park carpark, pros and cons of recycling bins and use of CCTV cameras. It was noted "the Environment subgroup agreed that the recycling bins in St

	George Park carpark should be removed to reduce flytipping. It was noted that at the moment the recycling is often contaminated with other waste. Questions were raised as to whether the CCTV cameras were still working and whether they could provide evidence to catch people fly-tipping". G.C investigating solutions to graffiti/tagging on Towpath near Crewshole Road. G.C has received training to enable her to give Fixed Penalty Notice for littering.
Activity 2 Audit areas where dog fouling is most acute.	G.C working with Streetscene enforcement team utilising last 9 months of data combined with results of parents/carers consultation and other complaints to carry out choose locations to focus on. See Activity 4 below.
இரை இ Activity 3 Improve condition of Public Right of Ways as part of the Green Capital Project.	G.C organising site visit along Avon Trail towpath G.C monitoring Strawberry Lane to ensure lighting columns are effective and cut back by landowners. As reports are received PROWs that need additional resource could be cleared if necessary by Community Payback as bird nesting ended.
Activity 4 Develop 2 programme of activities to tackle dog fouling.	G.C and Street Scene Enforcement team running an Autumn Dog Fouling and Tidy Friday/Tuesday campaign working with schools. Invited all St George primary schools to take part, focusing on hotspots from our database of dog fouling reports. Awareness raising and Enforcement will take place between October and December 2016. 2nd programme will follow in Spring 2016/7.
Activity 5 Increasing awareness of bulky waste collection service in Speedwell area	GC working with new Community Development officer Rachel Davies in the Meadow Vale area from September to December to implement findings of recent door to door

	consultation and raise awareness of help available with front gardens. Enforcement part of this work following education. *Will incorporate Disabled access audit into this work if relevant – something recently successful in other N.P area.
	Meadowvale Community Development Officer has identified interest in improving local spaces/gardens and G.C to provide some of Bulb Planting budget to this area.
	G.C to meet with St George pre-school off Blackswarth Road following complaints and maintenance of rear of Fire Engine pub and in general area.
Activity 6 Visually enhance other public spaces, identified by the Environment subgroup.	Community Payback booked to work at Troopers Hill and Dundridge Park. Hoping to help with Stibbs Hill Allotments too.
67	Supported the Town Team and St George in Bloom to improve locations including Billboard Site. Front of billboard site complete.
	Rear of Billboard site has been cleared and levelled significantly but next steps to be discussed with local community including Sikh members.
Activity 7 Visually enhance Kingsway precinct and Church Rd shopping areas.	G.C currently prioritising issues related to certain vacant premises on Church road with Councillor Asher and Streetscene Enforcement team (and other department) Encouraged businesses to keep frontages as part of St George in bloom door to door visits.

2. NP Plan theme: Traffic and Transport.

Description of works	Est cost	Update	
2.1 Priority 1: Speeding and Traffic Calming			
Activity 1: Troopers Hill in St George NP area. Traffic Calming scheme. This is funded from IBFF	£30,000	The TRO advert was delayed. It is hoped it would be done before Christmas.	
Activity 4: Design and implement traffic calming scheme along Plummer's Hill. NC approved this scheme on March 2014 meeting.	£40,000	Plummer's Hill funded works complete, with four trees to plant in the Autumn. NP to consider additional funding for other speed reducing elements and request for footway widening on Clouds Hill Road.	
Activity 6: Bryant's Hill Crossing:- Identify suitable Location to install crossing along Bryant's Hill. Capproved this scheme on 25th May 2016 NP meeting.	£18,000	Bryants Hill crossing, design work ongoing to shortlist 2 sites for NP selection.	
2.2 Other Schemes			
Easton/St George boundary: TRO Statutory Consultation.		Bristol City Council is consulting on a series of changes to parking restrictions in an area between Whitehall Road and Church Road and Chalks Road and Herber Street. For the St George NP area the proposals affect Chalks Road, Whitehall Road, Roseberry Park, Tintern Avenue, Trelawney Avenue and Lyppiatt Road. Further information at www.bristol.gov.uk/trafficorders	
Dundridge Lane park access: - Dropped kerb	£3,000	Design complete. Pricing ongoing for contractor appointment.	
Parking restrictions in Hammersmith Road AE&L funded scheme	N/A	Complete: This scheme was associated with Westminster Road Area scheme (Easton).	

3. NP Plan theme: Families, Younger and Older People: No Update Available.

4. NP Plan theme: Crime and Community Safety: No Update Available.

Activity/Description	Cost to date £	Update		
4.1 Priority 1: Anti-social Behaviour (ASB).				
		Restructured ASB meetings so that St George features in a smaller group and not included with St Pauls/Easton so that there is more focus on the actual area		
ບວ ອ Activity 1: Early Intervention/Diversion/ABCD.		In the past month, in conjunction with the council we have served an full CPN notice to the owner of a problematic address on Altringham Road by ordering them to serve a notice to quit to the tenant and sell or re-let the property via a letting agent. (I would say that this is an intermediate intervention.)		
		An ABC has also been signed in Burchells Green close.		
		Sovereign housing have been doing some work around St Patricks View		
4.2 Priority 2: Mental Health				
Activity 1: raising awareness in the community/how to report and where		Several individual cases being handled and involving the ASB Team where appropriate, along with housing and medical/crisis services.		

	Formal work around awareness raising/channels of reporting yet to start. This needs to be joined with Mental Health services, and in fact led by them. A discussion to be had over how Mental Health link to the work of the Partnerships?
4.3 Priority 3: Road Safety	
	Dedicated school patrols at peak times
Activity 1: speeding and parking around schools/Community Speed Watch Q Q 4 Priority 4: NHW	Local Policing Directorate working with BCC to develop CSW jointly across the city. I have supplied names of officers across the beats so that they can learn about the resources available from BCC to better facilitate new CSW set ups
4.4 Priority 4: NHW	
Activity 1: Supporting Neighbourhood Watch.	Beat officers and I attended the NHW Co-Ordinators meeting this week in order to refresh police links with NHW. I will be working with Wendy Hull in the future over making some more improvements and in particular ease of reporting – the 101 system was heavily criticised
Treating Treapporting Treating	
	Will work with BSCB via Dave Grimstead (Safe Club) re linking NHW to cases of child abuse/neglect and CSE in the community and encouraging reporting. Meeting set for 25/10/16.

5 NP Plan theme Community Development & Cohesion:

No update available

6 NP Plan theme: Community Buildings: See agenda item 8

7 NP theme: Employment, Training and Economic Dev. No Update Available

8 NP theme: Housing, Planning and Major Projects No Update Available

9 NP Theme: Communication/Engagement Update See agenda item 9